



Government of Himachal Pradesh

**R F D**

(Results-Framework Document)  
for

Directorate of Environment

(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To conserve and improve the environment and natural resources of the state.

### Mission

To plan, coordinate, promote and oversee the environment conservation and enhancement programmes through environmentally compatible management practices and technologies.

### Objectives

- 1 Planning, coordinating, promoting and overseeing the environment, science & technology and pollution prevention, abatement and control activities and programmes for environment protection, conservation and enhancement by regulation, policy formulation, supervision and monitoring using innovative technologies.
- 2 Strengthening of environment awareness, by facilitating organized collection, collation and dissemination of environmental information.
- 3 To facilitate monitoring & evaluation, decentralized planning & decision making through web based GIS applications.
- 4 To deploy appropriate strategies for adaptation & mitigation of impacts of climate change including enhanced monitoring of glaciers & updation of glacial inventory.

### Functions

- 1 Formulate and modify policy guidelines to address various environmental issues.
- 2 Supervising the functioning of State Council for Science, Technology & Environment and State Pollution Control Board.
- 3 Enforcement of the Centre/State legislation, policy, regulations, standards, norms pertaining to environment (natural, physical and social) in the State.
- 4 Monitoring for up-scaling efficiency in administration for better management of ambient air, water and waste in the State.
- 5 Exercise powers vested with State Government under Environment (Protection) Act, 1986.
- 6 Appraisal and assessment of developmental projects through State Expert Appraisal Committee (SEAC) and State Environment Impact Assessment Authority (SEIAA).
- 7 Application of geo-spatial data information for planning, monitoring and decision making.
- 8 Implementation of specific components of National Action Plan on Climate Change.
- 9 Inter-departmental coordination on various environmental issues.

## Section 1: Vision, Mission, Objectives and Functions

- 10 Communication for environmental advisory, service delivery and grievance redressal.
- 11 Promote community participation and advocacy on environment conservation.
- 12 Building up environmental temper in the civic society through mass awareness.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Planning, coordinating, promoting and overseeing the environment, science & technology and pollution prevention, abatement and control activities and programmes for environment protection, conservation and enhancement by regulation, policy formulation, supervision and monitoring using innovative technologies.	20.00	[1.1] Identifying sector-specific environmental and Science & Technology issues and preparing draft policy documents for approval of the State Government	[1.1.1] Adoption of Environment Master Plan & its implementation in a phased manner.	Date	4.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
			[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Date	4.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
			[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	Date	4.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
			[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	Date	4.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
		[1.2] Compilation of available centralised Climate Change studies database.	[1.2.1] Timelines	Date	4.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
[2] Strengthening of environment awareness, by facilitating organized collection, collation and dissemination of environmental information.	30.00	[2.1] Mobilization of community on Environment Conservation	[2.1.1] Conduct Awareness programmes at panchayat level.	Nos	3.00	100	85	70	55	50

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[2.2] Revision of State of Environment Report	[2.2.1] Timelines	Date	3.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015
		[2.3] Environment/ Pollution related complaints and grievance redressal within prescribed date.	[2.3.1] Complaints received and disposed off within prescribed time.	%	3.00	100	90	80	70	60
		[2.4] Organisation of Edu-sat programmes for students and teachers	[2.4.1] No. of programmes organised	Nos	3.00	25	20	15	10	5
			[2.4.2] No. of students/ teacher beneficiaries	Nos	3.00	375	300	225	150	75
		[2.5] Organisation of IPR awareness workshops	[2.5.1] Number of IPRs filled.	Nos	3.00	5	4	3	2	1
			[2.5.2] Number of workshops organised	Nos	3.00	5	4	3	2	1
		[2.6] Organisation of Biodiversity Awareness	[2.6.1] Number of Biodiversity Registers prepared.	Nos	3.00	15	10	8	6	4
			[2.6.2] Number of Biodiversity Committees constituted at different level	Nos	2.00	30	25	20	15	10
			[2.6.3] Declaration of Biodiversity Heritage sites	Nos	2.00	7	6	5	4	2
			[2.6.4] Training and Awareness Workshops about implementation of	Nos	2.00	15	14	13	12	11

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Biological Diversity Act.							
[3] To facilitate monitoring & evaluation, decentralized planning & decision making through web based GIS applications.	10.00	[3.1] Development of planning and decision making Geo-informatics Applications for various departments under AGiSAC.	[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	--	5.00	22	20	18	16	14
			[3.1.2] Number of departments for which database substantiated/ operationalized.	--	5.00	16	15	13	12	10
[4] To deploy appropriate strategies for adaptation & mitigation of impacts of climate change including enhanced monitoring of glaciers & updation of glacial inventory.	20.00	[4.1] Adaptation and mitigation of impacts of climate change.	[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	Date	10.00	28/02/2015	07/03/2015	14/03/2015	21/03/2015	31/03/2015
		[4.2] Develop strengthen mechanism for constant glacier monitoring & updation of basin wise inventories	[4.2.1] Monitoring of Glaciers & updated glacier inventory	Date	5.00	28/02/2015	07/03/2015	14/03/2015	21/03/2015	31/03/2015
			[4.2.2] Seasonal snow cover in six basins	--	5.00	6	5	4	3	2
* Annual Plan Performace	4.00	Submission of Quarterly Plan Expenditure Report	No. of Reports Submitted on time(by 10th of August, 10th November, 10th of Febuary & 10th May)	Numbers	2.0	4	3	2	1	--

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Submission of Monthly Progress Report of Flagship Programmes	No. of Reports Submitted on time (by 10th of Next Month).	Numbers	2.0	12	11	10	8	--
* Twenty Point Programme	3.00	Submission of Monthly Progress Report	No. of Reports Submitted on time (by 20th of Next Month).	Number	3.0	12	11	10	8	--
* Budget Assurances	3.00		No. of Reports Submitted on time (by 10th of Next Month).	Number	3.0	12	11	10	8	--
* Efficient Functioning of the RFD System	10.00	Timely Submission of Draft RFDs	On Time Submission	Date	4.0	30/04/2014	10/05/2014	20/05/2014	31/05/2014	--
		Timely Submission of Final RFD	On Time Submission	Date	3.0	30/08/2014	10/09/2014	20/09/2014	30/09/2014	--
		Timely Submission of Results	On Time Submission	Date	2.0	15/04/2015	20/04/2015	25/04/2015	30/04/2015	--
		Finalize a strategic Plan	Finalize the Strategic Plan for next Five Years	Date	1.0	30/06/2014	31/07/2014	31/08/2014	30/09/2014	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Planning, coordinating, promoting and overseeing the environment, science & technology and pollution prevention, abatement and control activities and programmes for environment protection, conservation and enhancement by regulation, policy formulation, supervision and monitoring using innovative technologies.	[1.1] Identifying sector-specific environmental and Science & Technology issues and preparing draft policy documents for approval of the State Government	[1.1.1] Adoption of Environment Master Plan & its implementation in a phased manner.	Date	--	28/02/2014	31/01/2015	--	--
		[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Date	--	28/02/2014	31/01/2015	--	--
		[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	Date	--	28/02/2014	15/02/2015	--	--
		[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	Date	--	28/02/2014	15/02/2015	--	--
	[1.2] Compilation of available centralised Climate Change studies database.	[1.2.1] Timelines	Date	--	15/01/2014	31/12/2014	--	--
[2] Strengthening of environment awareness, by facilitating organized collection, collation and dissemination of	[2.1] Mobilization of community on Environment Conservation	[2.1.1] Conduct Awareness programmes at panchayat level.	Nos	--	95	100	100	100



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
environmental information.								
	[2.2] Revision of State of Environment Report	[2.2.1] Timelines	Date	--	15/02/2014	31/01/2015	--	--
	[2.3] Environment/ Pollution related complaints and grievance redressal within prescribed date.	[2.3.1] Complaints received and disposed off within prescribed time.	%	--	90	100	100	--
	[2.4] Organisation of Edu-sat programmes for students and teachers	[2.4.1] No. of programmes organised	Nos	--	20	25	30	30
		[2.4.2] No. of students/ teacher beneficiaries	Nos	--	300	375	400	400
	[2.5] Organisation of IPR awareness workshops	[2.5.1] Number of IPRs filled.	Nos	--	4	5	7	7
		[2.5.2] Number of workshops organised	Nos	--	4	5	6	6
	[2.6] Organisation of Biodiversity Awareness	[2.6.1] Number of Biodiversity Registers prepared.	Nos	--	10	15	15	15
		[2.6.2] Number of Biodiversity Committees constituted at different level	Nos	--	25	30	40	40
		[2.6.3] Declaration of Biodiversity Heritage sites	Nos	--	--	7	7	7

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[2.6.4] Training and Awareness Workshops about implementation of Biological Diversity Act.	Nos	--	--	15	15	15
[3] To facilitate monitoring & evaluation, decentralized planning & decision making through web based GIS applications.	[3.1] Development of planning and decision making Geo-informatics Applications for various departments under AGiSAC.	[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	--	--	--	22	22	22
		[3.1.2] Number of departments for which database substantiated/ operationalized.	--	--	--	16	16	16
[4] To deploy appropriate strategies for adaptation & mitigation of impacts of climate change including enhanced monitoring of glaciers & updation of glacial inventory.	[4.1] Adaptation and mitigation of impacts of climate change.	[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	Date	--	--	28/02/2015	--	--
	[4.2] Develop strengthen mechanism for constant glacier monitoring & updation of basin wise inventories	[4.2.1] Monitoring of Glaciers & updated glacier inventory	Date	--	--	28/02/2015	--	--
		[4.2.2] Seasonal snow cover in six basins	--	--	--	6	6	6

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
* Annual Plan Performance	Submission of Quarterly Plan Expenditure Report	No. of Reports Submitted on time (by 10th of August, 10th November, 10th of February & 10th May)	Numbers	--	--	3	--	--
	Submission of Monthly Progress Report of Flagship Programmes	No. of Reports Submitted on time (by 10th of Next Month).	Numbers	--	--	11	--	--
* Twenty Point Programme	Submission of Monthly Progress Report	No. of Reports Submitted on time (by 20th of Next Month).	Number	--	--	11	--	--
* Budget Assurances		No. of Reports Submitted on time (by 10th of Next Month).	Number	--	--	11	--	--
* Efficient Functioning of the RFD System	Timely Submission of Draft RFDs	On Time Submission	Date	--	--	10/05/2014	--	--
	Timely Submission of Final RFD	On Time Submission	Date	--	--	10/09/2014	--	--
	Timely Submission of Results	On Time Submission	Date	--	--	20/04/2015	--	--
	Finalize a strategic Plan	Finalize the Strategic Plan for next Five Years	Date	--	--	31/07/2014	--	--

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	AGISAC	Aryabhata Geo-informatics and Space Application Centre
2	BT	Bio Technology
3	DEST	Department of Environment Science & Technology
4	EMP	Environment Master Plan
5	IPR	Intellectual Property Right
6	NAPCC	National Action Plan on Climate Change

## Section 4: Acronym

Sl.No	Acronym	Description
7	PCB	Pollution Control Board
8	PWD	Public Works Department
9	SEIAA	State Environment Impact Assessment Authority

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Adoption of Environment Master Plan & its implementation in a phased manner.	The Environment Master Plan envisages the Vulnerability Assessment at Tehsil level which would act as a guiding tool for sustainable development, related process for decision making in the State.			
2	[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	The Sectoral guidelines under the EMP guide the line departments in dovetailing environmental concerns in their decision making processes. The high footprint sectors primarily consist of Transport, Industry, Urban Development, PWD, IPH, Power, Rural Development, Tourism, Health, Power & Agriculture/Horticulture etc. The sectoral guidelines would facilitate in reducing the environmental footprints in respective sectors and viz-a-viz. improve quality of life in the State.			
3	[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	This Policy envisages achievement of prime objective of sustainable development and the self-reliance with integration of Science and Technology in the State.			

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	It will facilitate and promote attest trends and accordingly to regulate Biotechnology and allied activities in the State.	It is a Revised Policy Document containing vision, mission, objectives and strategies for BT promotion in the State.	By Notification of the revised BT Policy of the State.	Under process for Notification at the level of AD.
5	[1.2.1] Timelines	Compilation of available centralized Climate Change data base is to help future studies and research w.r.t. Climate Change.			
6	[2.1.1] Conduct Awareness programmes at panchayat level.	Under the awareness programme the people and the community are being made aware of the environmental issues of their respective areas and these would be tried to highlighted and addressed through Govt. schemes.			
7	[2.2.1] Timelines	Review of State of Environment Report is to describe the status and trend of the State's environmental system to facilitate planning for future generations.			
8	[2.3.1] Complaints received and disposed off within prescribed time.	Attending & disposing public complaints on environmental related issues through e-governance.			

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[2.4.1] No. of programmes organised	Organized of Edu-sat programmes is to facilitate students and teacher w.r.t latest update on scientific activities in the state.			
10	[2.4.2] No. of students/ teacher beneficiaries	Organisation of Edu-sat programmes is to facilitate students and teacher w.r.t. latest update on scientific activities in the State.			
11	[2.5.1] Number of IPRs filled.	This would facilitate local Geographical Indicators to be registered for the issue of patents			
12	[2.5.2] Number of workshops organised	On IPR workshops would facilitate local Geographical Indicators to be registered for the issue of patents.			
13	[2.6.1] Number of Biodiversity Registers prepared.	Involvement of local communities would lead to effective conservation of Bio-resources and generation of monetary benefits in the form of benefit sharing agreements.			



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
14	[2.6.2] Number of Biodiversity Committees constituted at different level	Involvement of local communities would lead to effective conservation of Bio-resources and generation of monetary benefits in the form of benefit sharing agreements.			
15	[2.6.3] Declaration of Biodiversity Heritage sites	For effective conservation of Bioresources in the State.			
16	[2.6.4] Training and Awareness Workshops about implementation of Biological Diversity Act.	Involvement of local communities would lead to effective conservation of Bio-resources and generation of monetary benefits in the form of benefit sharing agreements.			
17	[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	The State Council for Science, Technology & Environment through AGiSAC would develop web based Geo-informatics applications for various key departments like Transport, Industry, Urban Development, PWD, IPH, Power, Revenue, Education, Rural Development, Forests, Environment, Animal Husbandry, Tourism, Health, & Agriculture/Horticulture etc. for effective planning & governance.			

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
17	[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	The State Council for Science, Technology & Environment through AGiSAC would develop web based Geo-informatics applications for various key departments like Transport, Industry, Urban Development, PWD, IPH, Power, Revenue, Education, Rural Development, Forests, Environment, Animal Husbandry, Tourism, Health, & Agriculture/Horticulture etc. for effective planning & governance.			
18	[3.1.2] Number of departments for which database substantiated/ operationalized.	This would also help stakeholder departments in better governance and Decision Support System.			
19	[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	The State Strategy and Action Plan on Climate Change (SAPCC) has been prepared in line with the NAPCC. The Action Plan contemplates Vulnerability Assessment at Block level and proposes mitigation & adaptation actions for reducing vulnerabilities in sectors viz. Forests, Water, Biodiversity, Agriculture/Horticulture, Health, Power etc.			

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
19	[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	The State Strategy and Action Plan on Climate Change (SAPCC) has been prepared in line with the NAPCC. The Action Plan contemplates Vulnerability Assessment at Block level and proposes mitigation & adaptation actions for reducing vulnerabilities in sectors viz. Forests, Water, Biodiversity, Agriculture/Horticulture, Health, Power etc.			
20	[4.2.1] Monitoring of Glaciers & updated glacier inventory	This will provide latest update on the area under Glaciers/ Snow Cover for the future studies and analysis on Climate Change.			
21	[4.2.2] Seasonal snow cover in six basins	This will provide latest update on the area under Glaciers/ Snow Cover for the future studies and analysis on Climate Change.			

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	HP	Departments	Planning Department	[1.1.1] Adoption of Environment Master Plan & its implementation in a phased manner.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	In-adequate budgetary allocation would discourage furtherance of green economy agenda for ecologically fragile Himalayan hill state and this would result in huge environmental costs and consequences such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
				[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	In-adequate budgetary allocation would discourage furtherance of green economy agenda for ecologically fragile Himalayan hill state and this would result in huge environmental costs and consequences such as deterioration of water quality, air quality, high incidence of diseases,

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	loss of bio-diversity, land degradation etc.
				[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	In-adequate budgetary allocation would discourage furtherance of green economy agenda for ecologically fragile Himalayan hill state and this would result in huge environmental costs and consequences such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
				[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	In-adequate budgetary allocation would discourage furtherance of green economy agenda for ecologically fragile Himalayan hill state

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	and this would result in huge environmental costs and consequences such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
				[2.1.1] Conduct Awareness programmes at panchayat level.	Adequate budgetary allocations, reappropriations and approval of schemes aimed at environment protection and conservation.	To achieve plan objectives within specific time frame.	As per demand which is just and sufficient.	In-adequate budgetary allocation would discourage furtherance of green economy agenda for ecologically fragile Himalayan hill state and this would result in huge environmental costs and consequences such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
			Finance	[1.1.1] Adoption of Environment Master Plan & its	Timely releases of allocated budget not only to the	To implement various schemes and programmes for	As per approved budgetary allocations.	Inadequate budgetary availability would lead to

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Finance	implementation in a phased manner.	Environment Department but also to the Departments with high footprint sectors viz. Urban Development, Irrigation & Public Health, Health, PWD, Transport, Rural Development etc.	environment protection and conservation through inter-sectoral coordination		non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
					Strengthening of BT Division by way of Manpower, Infrastructure and	Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per the approved rule of business at the time of formation of Department of Biotechnology.	It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Finance	[1.1.1] Adoption of Environment Master Plan & its implementation in a phased manner.	Finance.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination  Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per approved budgetary allocations.  As per the approved rule of business at the time of formation of Department of Biotechnology.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.  It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.



## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Timely releases of allocated budget not only to the Environment Department but also to the Departments with high footprint sectors viz. Urban Development, Irrigation & Public Health, Health, PWD, Transport, Rural Development etc.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination	As per approved budgetary allocations.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
					Strengthening of BT	Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per the approved rule of business at the time of formation of Department of Biotechnology.	It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.2] Adoption of Sectoral Guidelines for High Foot Prints Sectors.	Division by way of Manpower, Infrastructure and Finance.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination  Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per approved budgetary allocations.  As per the approved rule of business at the time of formation of Department of Biotechnology.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.  It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	Timely releases of allocated budget not only to the Environment Department but also to the Departments with high footprint sectors viz. Urban Development, Irrigation & Public Health, Health, PWD, Transport, Rural Development etc.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination	As per approved budgetary allocations.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
					Strengthening of BT	Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per the approved rule of business at the time of formation of Department of Biotechnology.	It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.3] Review and Finalisation of Draft Science & Technology Policy for the State.	Division by way of Manpower, Infrastructure and Finance.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination  Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per approved budgetary allocations.  As per the approved rule of business at the time of formation of Department of Biotechnology.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.  It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	Timely releases of allocated budget not only to the Environment Department but also to the Departments with high footprint sectors viz. Urban Development, Irrigation & Public Health, Health, PWD, Transport, Rural Development etc.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination	As per approved budgetary allocations.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
					Strengthening of BT	Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per the approved rule of business at the time of formation of Department of Biotechnology.	It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.4] Review and Finalisation of Draft Biotechnology Policy for the State.	Division by way of Manpower, Infrastructure and Finance.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination  Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per approved budgetary allocations.  As per the approved rule of business at the time of formation of Department of Biotechnology.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.  It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[2.1.1] Conduct Awareness programmes at panchayat level.	Timely releases of allocated budget not only to the Environment Department but also to the Departments with high footprint sectors viz. Urban Development, Irrigation & Public Health, Health, PWD, Transport, Rural Development etc.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination	As per approved budgetary allocations.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.
					Strengthening of BT	Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per the approved rule of business at the time of formation of Department of Biotechnology.	It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[2.1.1] Conduct Awareness programmes at panchayat level.	Division by way of Manpower, Infrastructure and Finance.	To implement various schemes and programmes for environment protection and conservation through inter-sectoral coordination  Being core area of development in science, it has huge opportunities for the State in promoting Bioresource based rural entrepreneurship.	As per approved budgetary allocations.  As per the approved rule of business at the time of formation of Department of Biotechnology.	Inadequate budgetary availability would lead to non- coordination and non-adherence to green economy agenda for ecologically fragile Himalayan hill state and would subsequently result in huge environmental loss such as deterioration of water quality, air quality, high incidence of diseases, loss of bio-diversity, land degradation etc.  It will lead to wastage of bioresources of the State and non utilization of human resources in BT sector.



## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			All State Departments	[2.1.1] Conduct Awareness programmes at panchayat level.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	<p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.</p> <p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically</p>	<p>A complete dedicated action plan with adequate budgetary provisions and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.</p> <p>A complete dedicated action plan with adequate budgetary provisions</p>	<p>It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.</p>

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			All State Departments	[2.1.1] Conduct Awareness programmes at panchayat level.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.	and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.	It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[2.6.4] Training and Awareness Workshops about implementation of Biological Diversity Act.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	<p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.</p> <p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically</p>	<p>A complete dedicated action plan with adequate budgetary provisions and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.</p> <p>A complete dedicated action plan with adequate budgetary provisions</p>	<p>It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.</p>

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[2.6.4] Training and Awareness Workshops about implementation of Biological Diversity Act.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.	and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.	It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	<p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.</p> <p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically</p>	<p>A complete dedicated action plan with adequate budgetary provisions and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.</p> <p>A complete dedicated action plan with adequate budgetary provisions</p>	<p>It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.</p>

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.1.1] Number of key department for which decision making Geo-informatics Applications developed.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.	and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.	It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.1.2] Number of departments for which database substantiated/ operationalized.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	<p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.</p> <p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically</p>	<p>A complete dedicated action plan with adequate budgetary provisions and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.</p> <p>A complete dedicated action plan with adequate budgetary provisions</p>	<p>It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.</p>

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.1.2] Number of departments for which database substantiated/ operationalized.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.	and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.	It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.



## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	<p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.</p> <p>The success of RFD of the Department of Environment, Science &amp; amp; Technology is critically</p>	<p>A complete dedicated action plan with adequate budgetary provisions and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.</p> <p>A complete dedicated action plan with adequate budgetary provisions</p>	<p>It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.</p>

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[4.1.1] Implementation of State Strategy & Action Plan on Climate Change.	<p>a) Dovetailing environmental priorities in their routine practice and strict adherence to environmental regulatory conduct.</p> <p>b) Adherence to prevailing environment laws &amp; amp; amp; regulations and dovetailing of environmental concerns in their work plan.</p> <p>c) Follow-up actions in areas such as Municipal Solid Waste, Municipal Sewage, Biomedical Waste, Hazardous Waste, Industrial Waste Sustainable Agri-Horti practices, Debris Management.</p>	linked to and dependent on the action and implementation by the concerned stakeholders and departments. Entire effort for better environmental governance at the State level will not yield concrete outcomes unless it is supported by one and all.	and a dedicated sense of responsibility for adhering to the environmental principles laid down from time to time.	It is also pertinent to mention here that it is necessary for each Department with high environment foot prints to undertake strategic analysis of impacts of its proposed actions on environment and society and dovetail the required remedial actions in their developmental initiatives/agenda. In absence of such exercise the whole purpose of environmental governance shall get defeated and diluted.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
---------------	-------	-------------------	-------------------	----------------------------	---	------------------------------------	---	--

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improved monitoring w.r.t. conditions of environment clearance and implementation of EMP.	Civil Society & all Public/Private Institutions including SEIAA, PCB, S&T Council, DEST & Forest Department	Attitudinal change in civic society towards environmental parameters.	Date					
2 State Level Environmental Database.	State Council for Science & Technology, State Pollution Control Board, High foot print sectors viz. Transport, Industry, Urban Development, PWD, IPH, Power, Rural Development, Animal Husbandry, Tourism, Health, Power & Agriculture/Horticulture etc. and voluntary Sector.	Availability of reliable environmental information for planners, policy makers, researchers & all other end users.	Date					
3 Better environmental awareness in the State & network of environmentally conscious society.	Civil Society & all Public/Private Institutions etc.	Adherence to the Environmental Standards, Policies, Guidelines, Regulations and appeals by larger section of society.	Date					